

Fund Code 6300

Budget Film By 0.00

Plan activity	IO/WBS	GL Account	Current Plan (\$)	Actuals (\$)	Unspent Plan (\$)
EXPENDITURE PLAN					
Film By Program	CAPA - Film By The Sea	P52610 - Teaching and Learnin	0.00	0.00	0.00
Film By Program	CAPA - Film By The Sea	P52620 - Fees for Services Re	0.00	0.00	0.00
Film By Program	CAPA - Film By The Sea	P52630 - Furniture & Equipmen	0.00	0.00	0.00
Film By Program	CAPA - Film By The Sea	P52635 - Administration	0.00	0.00	0.00
Film By Program	CAPA - Film By The Sea	P52655 - Other Operating Expe	0.00	0.00	0.00
Film By Program	CAPA - Film By The Sea	525722 - Postage - Other	0.00	0.00	0.00
INCOME					
Film By Program	CAPA - Film By The Sea	Ticketing	0.00	0.00	0.00
Film By Program	CAPA - Film By The Sea	Workshops	0.00	0.00	0.00
Film By Program	CAPA - Film By The Sea	Sponsorship	0.00	0.00	0.00
BALANCE					0.00

Notes
Resources, Student Awards, consumables
Staff Training, Guest speakers, Bank Fees, Contracted services
Equipment
Meeting, Office & Promotional costs
Entertainment, third party, Extra Curricula
Remaining Funds Balance